

FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2021/22 ONWARDS

Committee: Environment, Enforcement & Housing
Service Area: HRA Repairs

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

Proposed change in fee/charge from previous year (%)

Fees have been revised based on cost price from the contractors

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have been benchmarked against the following local authorities: Basildon Borough Council as well as the Schedule of Rates including CPI uplift for next financial year (0.5%) of the Axis contract. The proposed Fees and charges are deemed average within the benchmarking exercise

If significant change in charge, what consultation was undertaken with the general public?

N/A

Expected budgeted income

£1,500

**ENVIRONMENT, ENFORCEMENT AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2021**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES		CHARGES	
			April 2020-March 2021		April 2021-March 2022	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: HOUSING REVENUE ACCOUNT

CHARGING AREA: REPAIRS

Note: Pricing Mechanism: Cost Price - 10% rounded to the nearest £5 the % reduction will reduce by 5% each year until the full cost is recovered (2022 - 2023)

Rechargeable Repairs

Replacement Key/Key Fob	S	D	10.00	12.00	10.00	12.00
Lock Change	S	D	65.00	78.00	105.83	127.00
Single Glaze Window Replacement upto 1 Square Metre	S	D	77.00	92.40	76.67	92.00
Single Glaze Window Replacement over 1 Square Metre	S	D	85.00	102.00	119.17	143.00
Double Glazed Window Replacement upto 1 Square Metre	S	D	125.00	150.00	175.00	210.00
Double Glazed Window Replacement over 1 Square Metre	S	D	125.00	150.00	175.00	210.00
Internal Fire door Replacement	S	D	180.00	216.00	251.67	302.00
External Door Replacement	S	D	600.00	720.00	840.00	1,008.00
Paint Pack	S	D	70.00	84.00	98.33	118.00
Correction of Unauthorised Alterations (Where Tenants have conducted works without the permission of the Council and retrospective permission can not be granted)	S	D	Cost Price	Cost Price	Cost Price	Cost Price
			Cost Price	Cost Price	Cost Price	Cost Price
Any other repair deemed re-chargeable	S	D	Less 10%	Less 10%	Less 5%	Less 5%